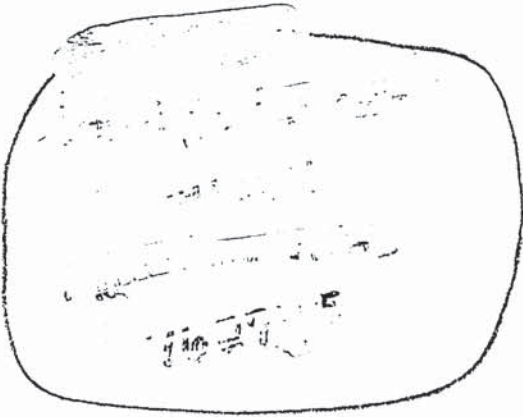


EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 01 FRIO COUNTY

2018 Taxable Value	1,897,777,113
COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled homesteads with tax Ceiling	0
Preliminary 2018 Adjusted tax value	1,897,777,113
2018 Total Tax Rate	0.5535 / \$100
<b>2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS</b>	
REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
2018 Taxable value, adjusted for court ordered reductions	1,897,777,113
2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
<b>2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.</b>	
8A. Absolute Exemptions. Use 2018 Market Value	1,829,110
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	1,595,950
8C. Value Loss	3,425,060
<b>2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL</b>	
9A. 2018 Market Value	3,586,320
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	3,586,320
Total Adjustments For Lost Value	7,011,380
2018 Adjusted Taxable Value	1,890,765,733
2018 Adjusted Taxes	10,465,388.33
Taxes Refunded For Years Preceeding Tax Year 2018	2,942.00
Tax increment financing for tax year 2018	0.00
2018 Adjusted taxes with refunds	10,468,330.33
<b>2019 TOTAL TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL</b>	
16A. Certified Values only	2,088,615,720
16B. Counties: railroad rolling stock	5,524,030
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	2,094,139,750
<b>Total Value of properties under protest or not included in certified appraisal roll</b>	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
2019 Total Taxable Value	2,094,139,750
2019 Total Taxable Value of properties annexed after Jan 2018	0
2019 Total Taxable value of new improvements and new personal property	12,316,410
Total adjustments to 2019 taxable value	12,316,410
2019 Adjusted Taxable value	2,081,823,340
2019 Effective Tax Rate	→ 0.502844 / \$100
Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
<b>2019 ROLLBACK TAX RATE WORKSHEET</b>	
2018 Maintenance And Operations Tax Rate	0.5491 / \$100
2018 Adjusted Taxable Value	1,890,765,733
2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	10,382,195
28B. Additional Sales Tax	1,133,791
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2018	2,942



*Handwritten notes:*  
 Tax rate  
 0.502844  
 0.5491

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 01 FRIO COUNTY

. 28F. Enhanced indigent health expenditure	614,741
. 28G. Expenses in TIF	0
. 28H. Adjusted M&O Taxes	12,133,669
. 2019 ADJUSTED TAXABLE VALUE	2,081,823,340
. 2019 Effective Rollback Maintenance And Operations Rate	0.582838 / \$100
. 2019 Rollback Maintenance And Operations Rate	0.629465 / \$100
. Debt to be paid with 2019 property taxes and sales tax revenue	0.00
. 2018 Certified excess debt collection	0
. Adjusted 2019 debt	0.00
. Certified 2019 anticipated collection Rate Percent	0 %
. 2019 Debt adjusted for collection	0
. 2019 Total taxable value	2,094,139,750
. 2019 Debt Tax Rate	0 / \$100
. 2019 Rollback Tax Rate	0.629465 / \$100
. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
. Estimated sales tax revenue for previous 4 quarters.	1818295
. 2019 Total Taxable value	2,094,139,750
. Sales tax adjustment rate	0.086827 / \$100
. 2019 Effective Tax Rate, unadjusted For Sales Tax	0.502844 / \$100
. 2019 Effective Tax Rate adjusted For Sales Tax	0.502844 / \$100
. 2019 Rollback Tax Rate, unadjusted For Sales Tax	0.629465 / \$100
. 2019 Rollback tax rate adjusted for sales tax	0.542638 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

. Certified expenses from TCEQ	0
. 2019 Total Taxable value	2,094,139,750
. Additional rate for For Pollution Control	0 / \$100
. 2019 Rollback tax rate adjusted for Pollution Control	0.542638 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 01R LATERAL ROAD

2018 Taxable Value	1,879,069,122
COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled msteads with tax Ceiling	0
Preliminary 2018 Adjusted tax value	1,879,069,122
2018 Total Tax Rate	0.0433 / \$100
2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
2018 Taxable value, adjusted for court ordered reductions	1,879,069,122
2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	1,829,110
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	1,700,230
8C. Value Loss	3,529,340
2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	3,586,320
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	3,586,320
Total Adjustments For Lost Value	7,115,660
2018 Adjusted Taxable Value	1,871,953,462
2018 Adjusted Taxes	810,555.85
Taxes Refunded For Years Preceding Tax Year 2018	253.00
Tax increment financing for tax year 2018	0.00
2018 Adjusted taxes with refunds	810,808.85
TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,084,714,940
16B. Counties: railroad rolling stock	5,524,032
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	2,090,238,972
Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled th Ceiling or Other Units enter 0	0
2019 Total Taxable Value	2,090,238,972
2019 Total Taxable Value of properties annexed after Jan 2018	0
2019 Total Taxable value of new improvements and new personal property	12,316,410
Total adjustments to 2019 taxable value	12,316,410
2019 Adjusted Taxable value	2,077,922,562
2019 Effective Tax Rate	0.039020 / \$100
Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
<u>19 ROLLBACK TAX RATE WORKSHEET</u>	
2018 Maintenance And Operations Tax Rate	0.0433 / \$100
2018 Adjusted Taxable Value	1,871,953,462
2018 Maintenance And Operations Taxes	810,556
28A. Multiply Line 26 by Line 27 and Divide By 100	1,133,791
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2018	253

*[Handwritten scribbles and markings, including the number 133200]*



EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 01R LATERAL ROAD

28F. Enhanced indigent health expenditure	619,741
28G. Expenses in TIF	0
28H. Adjusted M&O Taxes	2,564,341
2019 ADJUSTED TAXABLE VALUE	2,077,922,562
2019 Effective Rollback Maintenance And Operations Rate	0.123408 / \$100
2019 Rollback Maintenance And Operations Rate	0.133280 / \$100
Debt to be paid with 2019 property taxes and sales tax revenue	0
2018 Certified excess debt collection	0
Adjusted 2019 debt	0
Certified 2019 anticipated collection Rate Percent	0 %
2019 Debt adjusted for collection	0
2019 Total taxable value	2,090,238,972
2019 Debt Tax Rate	0 / \$100
2019 Rollback Tax Rate	→ 0.13328 / \$100
Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
Estimated sales tax revenue for previous 4 quarters.	1818295
2019 Total Taxable value	2,090,238,972
Sales tax adjustment rate	0.086989 / \$100
2019 Effective Tax Rate, unadjusted For Sales Tax	0.03902 / \$100
2019 Effective Tax Rate adjusted For Sales Tax	0.03902 / \$100
2019 Rollback Tax Rate, unadjusted For Sales Tax	0.13328 / \$100
2019 Rollback tax rate adjusted for sales tax	0.046291 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

Certified expenses from TCEQ	0
2019 Total Taxable value	2,090,238,972
Additional rate for For Pollution Control	0 / \$100
2019 Rollback tax rate adjusted for Pollution Control	0.046291 / \$100